

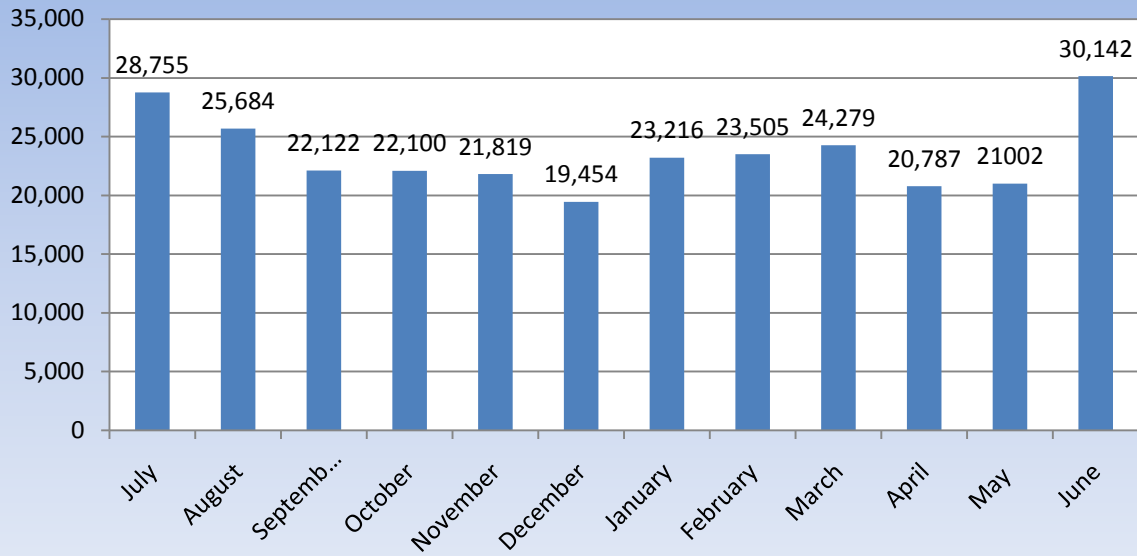
2011-2012

# PELLA Public Library

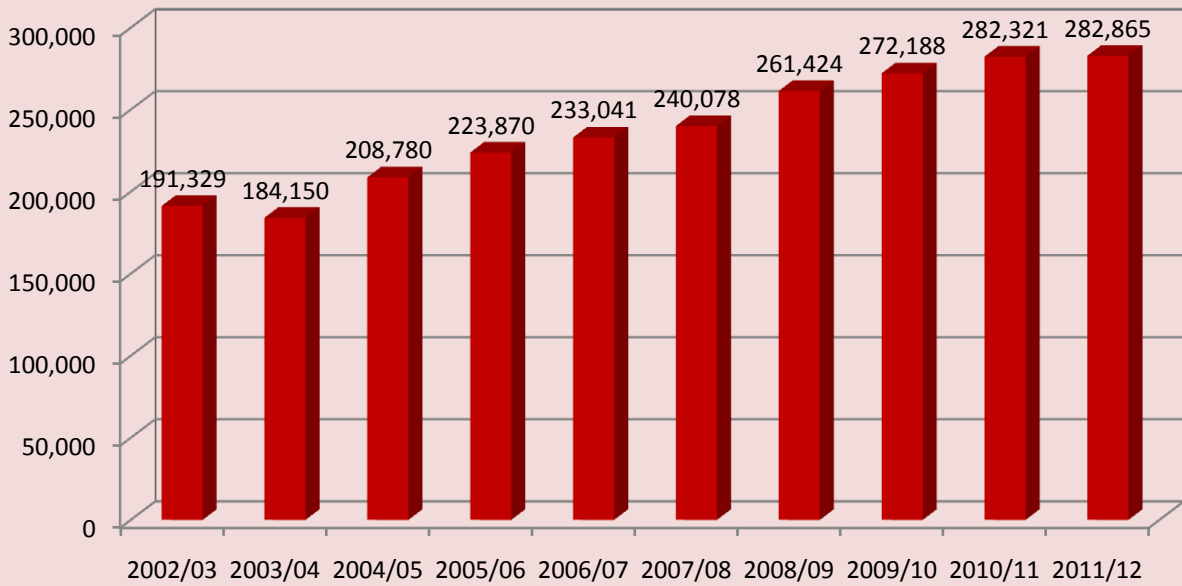


## ANNUAL REPORT

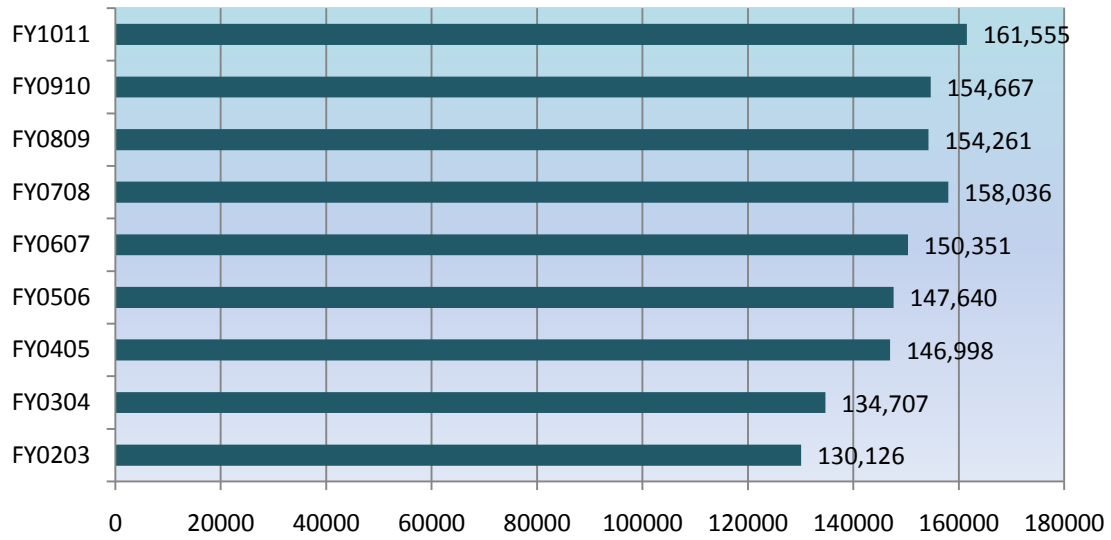
### Circulation by month, FY11/12



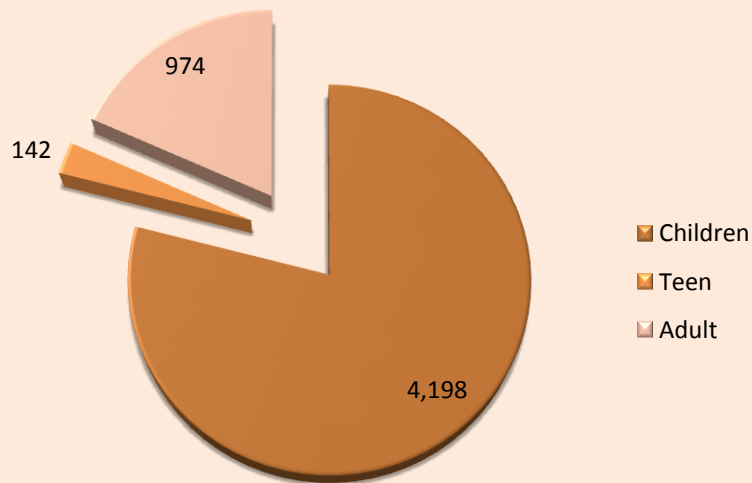
### Ten Year Circulation History



## Visits to the Library



## Program Attendance, FY11/12

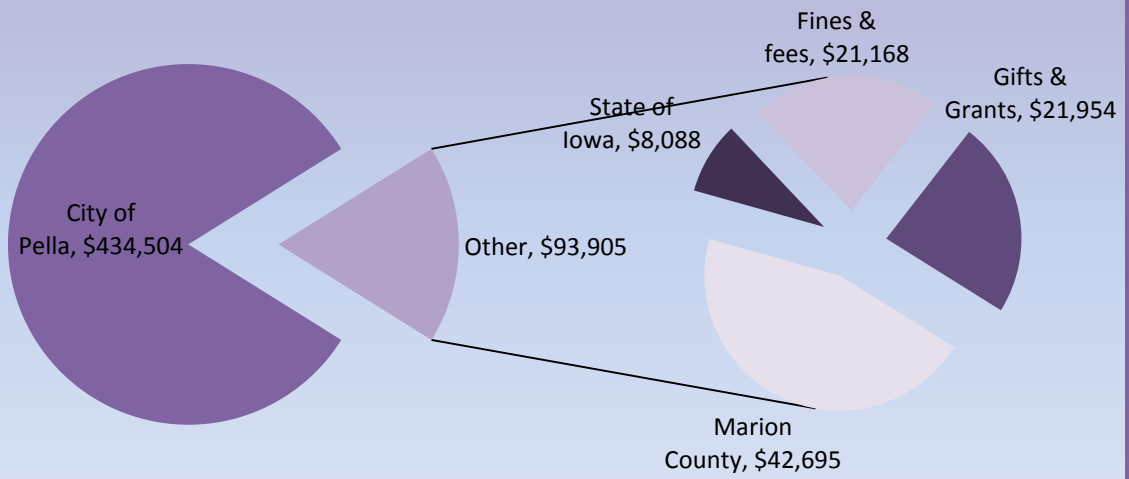


Total number of Library Programs for Children: 265

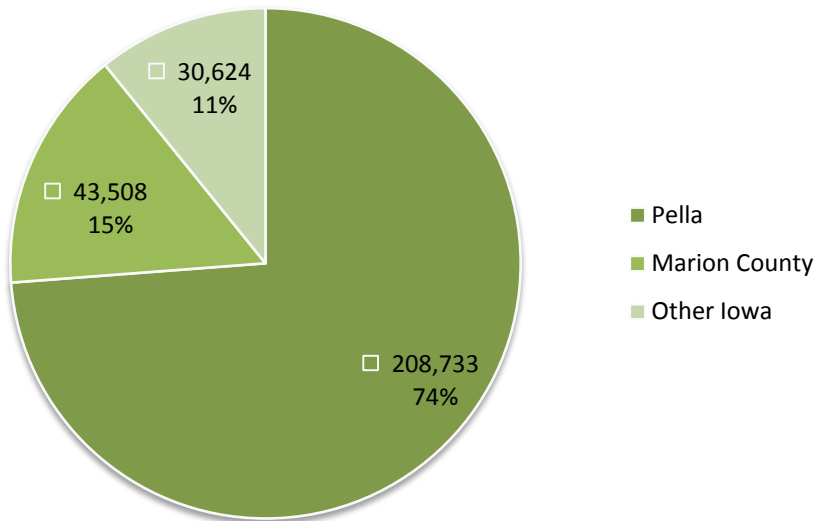
Total number of Library Programs for Teens: 14

Total number of Library Programs for Adults: 56

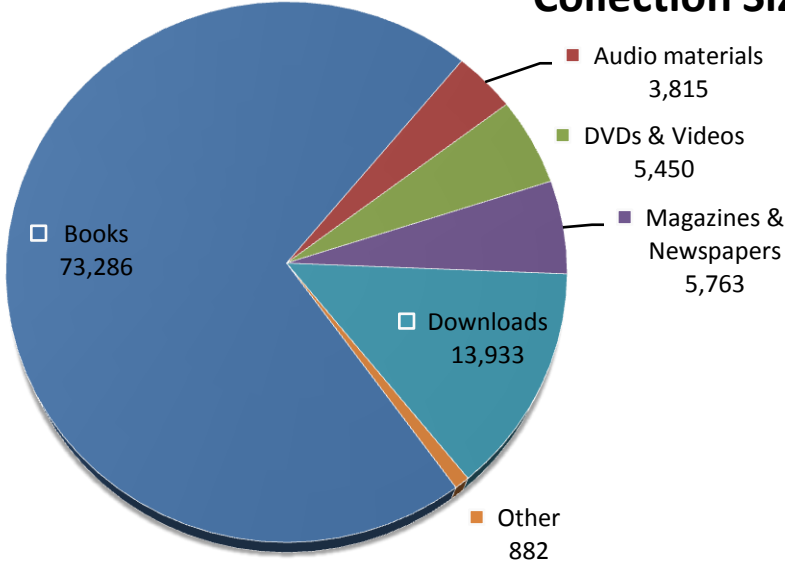
## Sources of Funding, FY11/12



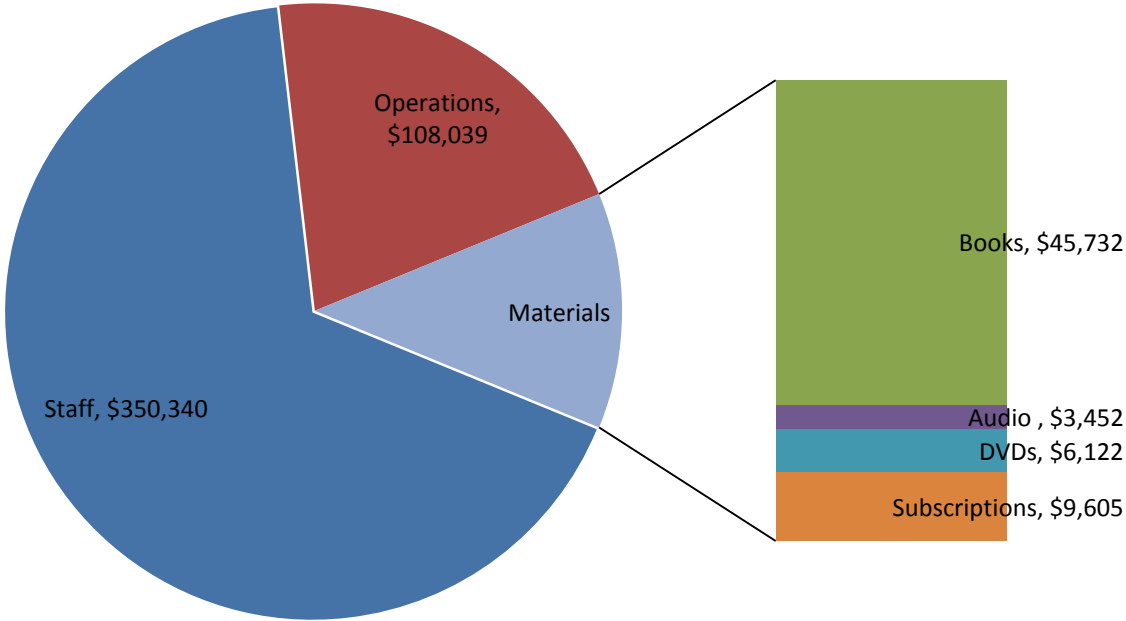
## Circulation by Residency, FY11/12



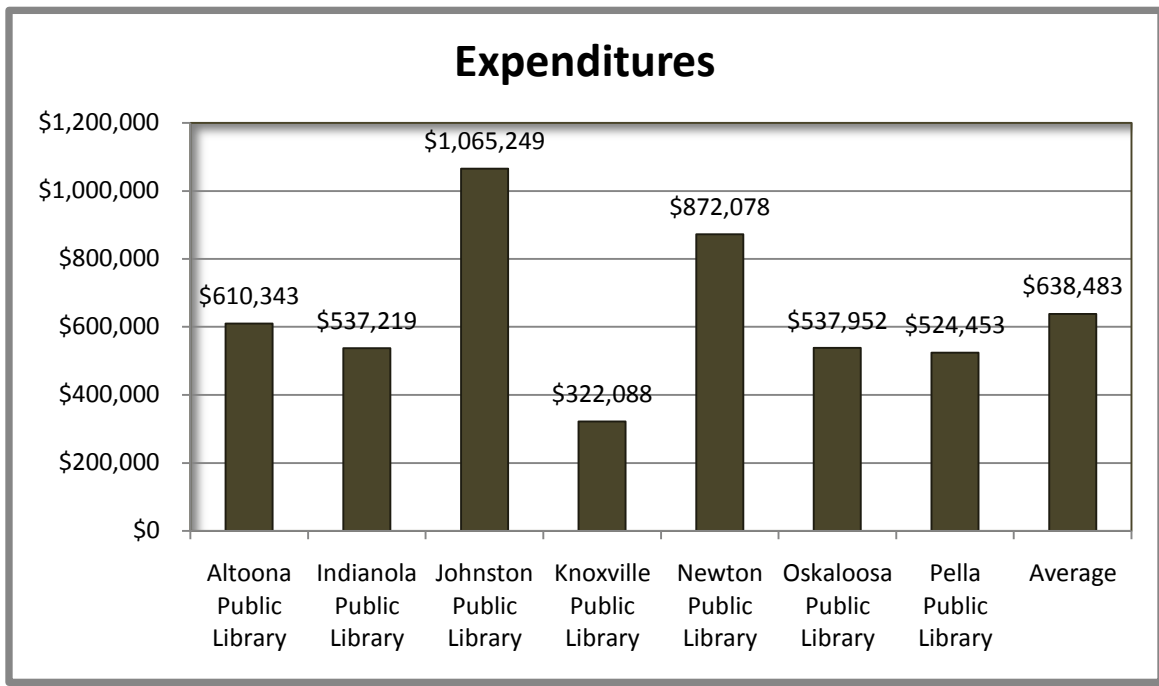
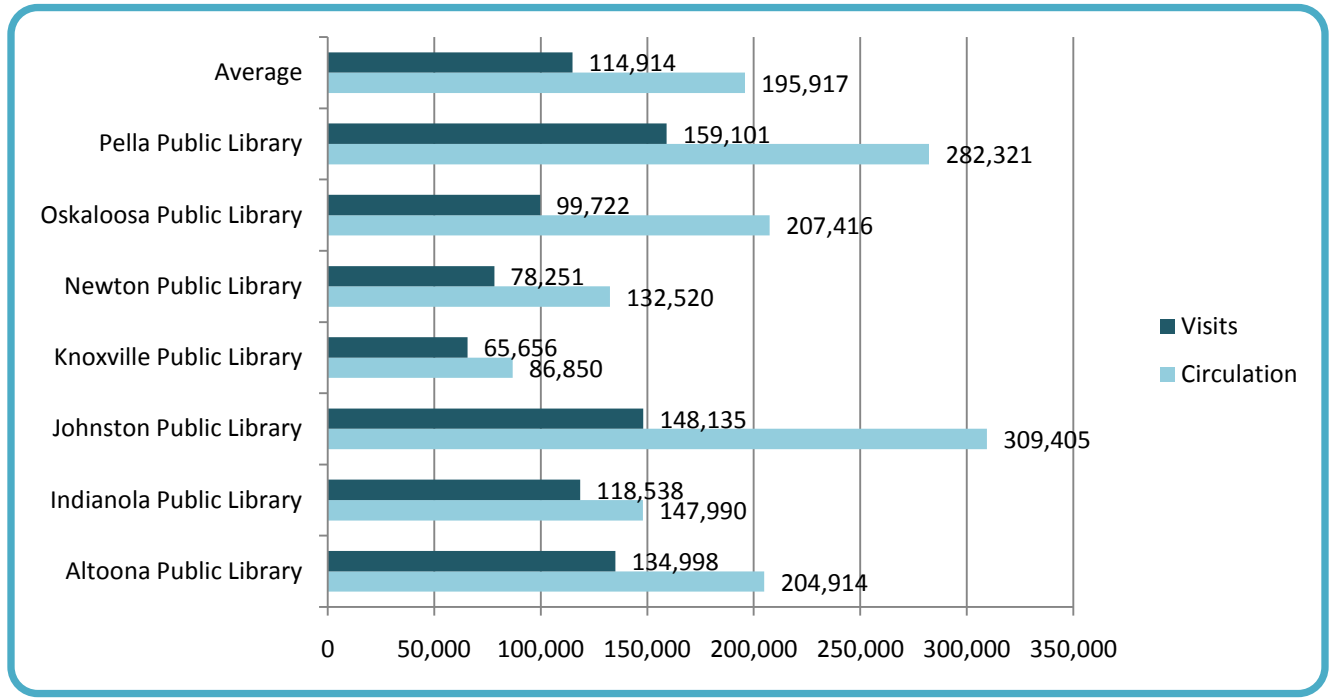
### Collection Size, FY11/12



### Expenditures, FY11/12



# How Pella compared to other libraries in FY10/11\*



\*FY1011 is the most recent comparative data available.

## Pella Public Library FY2011/12 Fact Sheet

POPULATION SERVED:	Pella:	10,352
	Rural Marion County:	11,737
ANNUAL USE:	Circulation:	282,865
	Visits to the Library:	161,555
	Program attendance:	5,314
	Webpage visits:	54,518
SOURCES OF FUNDING:	City of Pella:	\$ 434,504 (82%)
	Marion County:	\$ 42,695 (8%)
	State of Iowa:	\$ 8,088 (2%)
	Fines & fees:	\$ 21,168 (4%)
	Gifts & Grants:	\$ 21,954 (4%)
COLLECTION:	Books:	73,286
	Audio Materials	3,815
	DVDs & Videos	5,450
	Downloads	5,987
	Other	882
	Total	89,420
STAFF:	Librarians	3 (3 FTE)
	Library assistants	8 (3.95 FTE)
	Other paid staff	4 (1.09 FTE)
CARDHOLDERS:	13,510	
GOVERNING BOARD:	A seven member Board of Trustees appointed by the Mayor and approved by the City Council with the powers to set policy and to accept and expend funds. 2011/12 members: Jeff Sajdak, President; Joan Van Hal, Vice-President; Sarah Cottingham, Secretary; Mary Barnes, Bryce Dahm, Rebecca Manifold, and Jeff Siewert.	
PHYSICAL FACILITY	21,000 sq. ft. building opened in 2000	
SUPPORT GROUP:	Friends of the Pella Public Library	
CONTACT INFO:	<a href="http://www.cityofpella.com/library">www.cityofpella.com/library</a> (641) 628-4268	603 Main St. Pella, IA 50219

(These figures are for the last complete fiscal year, July 1, 2011 through June 30, 2012.)